### FRANKLIN TOWNSHIP SCHOOL DISTRICT Hunterdon County (19) – LEA (1600)

# COMPREHENSIVE MAINTENANCE PLAN REPORT

ACTUAL FY17 / BUDGETED FY18 / ANTICIPATED FY19

### SCHOOL NAME: Franklin Township Elementary School

## SCHOOL CODE: 050

### ACTUAL 16-17

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms; stair treads, replacement of water fountains with bottle filling stations; repair of sinks and toilets; repair and maintain in and outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; caulking; repair and maintain clocks and intercom; inspection of phone system; replace fuses, breakers, lights, light bulbs, maintain piping and insulation; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintain playground equipment; maintain athletic fields; maintain walking track; installed burglar alarm; installed additional security camera's; replacement of 4 sets of fire doors; repaired exterior front stairs, stairs to boiler room, and stairs outside room 204.

Expenditures: <u>\$223</u>

### <u>\$223,281.00</u>

### BUDGETED 17-18

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads, localized repairs of water fountains; repair and maintain exterior building and parking lot lights; repair and maintain interior and exterior walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and repair interior/exterior doors and hardware; caulking; repair and maintain phone system; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintenance; safe drinking water testing; playground safety upkeep; maintain athletic fields and walking track; refinish gym floor; replace exterior school marquee; masonry repair to front steps and steps to APR; upgrade computerized controls for HVAC system; trim/prune trees and bushes.

Budgeted: <u>\$261,300.00</u>

### ANTICIPATED 18-19

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads; repair and maintain parking lot lights; repair and maintain outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and repair/upgrade interior and exterior doors and hardware; caulking; repair and maintain clocks and intercom; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; maintain basketball court; elevator inspection and maintenance; safe drinking water testing; driveway upkeep and safety measures; playground safety upkeep; maintain athletic fields and walking track; continue replacement of fire doors as needed; replace lighting and ceiling in APR; trim/prune and maintain all trees and bushes.

Anticipated: <u>\$225,000,00</u>



### NJ DEPARTMENT OF EDUCATION SCHOOL FACILITIES

Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

County	lfunte	rdon	]	Current Are	a Cost Allowance per S	SF	\$ 143.00
District Name	Frank	lin Twp		District conta	act name	Patricia Martu	
District Number	-	1600	0	District cont	act phone	908.735.7929	Ext. 211
Filing Date		9/21/2017	7	District conta	act e-mail	pmartucci@fts	chool.org
A		B	С	D	T LIUT TEATS ACTUA		
School Facility Name		School Number	Gross Building Area (GSF)	Building Replacemen Value	& Current Year Budgeted expenditure (See Detailed Sheet)	Target Expenditure for FY 18-19	Anticipated Budget for Fy 18-19
Franklin Township Elementary School	<u>en di serie di en</u>	050	71,296	\$ 10,195,32			\$ 225,000
				\$	- \$	- \$ -	
				\$	- \$ -	1 -	
				\$	- \$ -		î
-				4	- <u>\$</u>	+	
				\$	- <u>\$</u> - - \$-		
· · · · · · · · · · · · · · · · · · ·	· · · · ·				- \$ -	#	
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		·	\$	- \$ -		
				Ψ	- \$ -		
		<u> </u>		Ŷ	- \$ -	<u> </u>	<u> </u>
				*	- <u>\$</u> - - <del>\$</del> -		
·····		-			- \$ -	\$ -	
	· · · · · · · · · ·				- \$ -	\$ -	
				*	- \$ -	\$ -	
					- \$ -	\$ -	
				•	-   \$	<u>\$</u> -	
				<u>+</u>	- \$ -	\$ - \$ -	·
				+	- <u>\$</u>		•
					- \$ -	\$ -	
				\$ .		\$ -	
				\$	*	\$-	
				\$ -	+	\$ -	
				<u>\$</u>		\$- \$-	
				<u>\$</u> - \$-	+	<u>\$</u> -	
	· · ·			<u>\$</u> -		\$ -	
				\$		\$ -	
				\$-	4	\$ -	
· · · · · · · · · · · · · · · · · · ·				<u>\$                                    </u>	-	\$ -	
				<u>\$</u> - \$-	¢	\$ - \$ -	
				<u> </u>		<u> </u>	· · · · · · · · · · · · · · · · · · ·
	· · · ·	1		<u>\$</u> -	1 +	\$ -[	
-				\$-		\$ -	
				\$ -	\$-	\$-	
······································			· · · · · · · ·	<u>\$</u> -	\$ -	\$	
				<u>\$</u>		\$ -	· · · ·
		+		<u>\$</u> - \$-		<u>\$</u>	
District Total				\$ 10,195,328	\$ 1,197,911	Ψ	
Min. Required amount for FY	18-19					\$ 20,391	
Anticipated Budget amount for FY	18-19						\$ 225,000
		N	lax. Mainten	ance Reserve A	Amount (4% of column	1D)	\$ 407,813
repared by:					e Reserve Amount		\$ 260,657
istrict School Business Administrate	)r	Print		Patricia A. Ma	artucci	Date	9/18/2017
						-	

Sign

Actual Actual Actual Actual   Expenditures Expenditures Expenditures Expenditures   FY 09-10 FY 10-11 FY 11-12 FY 12   \$ 62,758 \$ 38,025 \$ 68,662 \$ 9	6	о 0
8		Actual Actu Expenditures Expend
5		FY 08-09
		69
		0
		0 0
		ò
-		0
		00
		0
		0 0
		0
		0
		0
		0
		0
		0
-		0
		0
		0
		0
-		0
		0
		0
		, o
		0
		0
		0
		0
		0
		0
		0
		0
20 CC 5 20 CM	90 647 e	96 8 90 647

# 8/23/201712.52 PM

•