RESOLUTION NO. 36-2025 2025 TEMPORARY BUDGET BOROUGH OF SEA BRIGHT

Councilmember Catalano introduced and offered for adoption the following resolution; seconded by Councilmember Leckstein:

WHEREAS, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$1,595,825 (Current Fund), \$205,900 (Sewer Utility) and \$151,000 (Beach Utility) do not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Borough of Sea Bright for the year 2024 exclusive of any appropriations made for Debt Service, Capital Improvement Fund, and Public Assistance; and

Attached hereto: 2025 Temporary Budget Annexed Schedules

NOW, THEREFORE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey that the attached Temporary Budget for the year 2025 be adopted; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the following:

- 1. Director of Finance
- 2. Borough Auditor

Roll Call: Bieber, Catalano, Gorman, Keeler, Lamia, Leckstein Yes Yes Yes Yes Yes

January 4, 2025

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on January 4, 2025.

Christine Pfeiffer, Borough Clerk

BOROUGH OF SEA BRIGHT CURRENT FUND - TEMPORARY BUDGET JANUARY 4, 2025

JANUARI 4, 20	23	
		Temporary Budget
Administration	S&W	\$ 48,600.00
Administration	OE	15,000.00
Municipal Clerk	S&W	42,500.00
Municipal Clerk	OE	1,800.00
Finance	S&W	14,700.00
Finance	OE	3,500.00
Audit Service	OE	8,200.00
Computerized Information Systems	OE	15,100.00
Tax Collector	S&W	16,700.00
Tax Collector	OE	2,600.00
Tax Assessor	S&W	8,400.00
Tax Assessor	OE	2,200.00
Legal	OE	79,000.00
Engineering	OE	12,100.00
Planning Board	S&W	18,200.00
Planning Board	OE	1,600.00
Code Enforcement	S&W	44,100.00
Code Enforcement	OE	3,400.00
Fire Marshall	S&W	3,900.00
Fire Marshall	OE	250.00
Liability Insurance	OE	45,600.00
Workman's Compensation Insurance	OE	43,000.00
Employee Health Insurance	OE	171,000.00
Health Insurance Waiver	S&W	2,500.00
Unemployment Insurance	OE	1,250.00
Police Department	S&W	362,000.00
Police Department	OE	56,400.00
Parking	OE	92,000.00
Emergency Management Office	S&W	1,300.00
Emergency Management Office	OE	2,600.00
Volunteer Fire Company	OE	25,000.00
Fire Hydrant Rental	OE	10,500.00
Streets & Roads	S&W	63,000.00
Streets & Roads	OE	8,400.00
Solid Waste	OE	76,400.00
Buildings & Grounds	OE	43,000.00
Public Health Department	OE	21,500.00
Animal Control	OE	1,600.00
Parks & Recreation	S&W	250.00
Parks & Recreation	OE	1,300.00
Celebration Of Public Events	OE	4,700.00
Library	OE	16,000.00
Electric	OE	15,200.00
Street Lighting	OE	12,900.00
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Telephone	OE	5,400.00
Water	OE	5,000.00
Natural Gas	OE	6,600.00
Gasoline	OE	19,900.00
Landfill	OE	33,100.00
Recycling Tax	OE	1,400.00
Social Security	OE	37,100.00
DCRP	OE	1,500.00
Interlocal - C/O Fire Marshall Vehicle	OE	500.00
Interlocal - 911	OE	24,000.00
Interlocal Agreement - Municipal Court	OE	23,700.00
Interlocal Agreement - Finance	OE	6,100.00
Interlocal - Monmouth County Assessing	OE	125.00
Interlocal - Monmouth County Crs	OE	500.00
Interlocal - Long Branch Fire Dept	OE	1,250.00
Municipal Court	S&W	7,700.00
Municipal Court	OE	1,700.00
Public Defender	OE	1,000.00
Total Current Fund - Temporary Budget	:	1,595,825.00

BOROUGH OF SEA BRIGHT SEWER OPERATING FUND - TEMPORARY BUDGET JANUARY 4, 2025

		_	Temporary Budget
Sewer	S&W	\$,	45,300.00
Sewer	OE		37,900.00
Two River Water Reclamation	OE		120,000.00
FICA	OE		2,700.00
Total Sewer Oper. Fund - Temporary Budget		\$	205,900.00

BOROUGH OF SEA BRIGHT BEACH OPERATING FUND - TEMPORARY BUDGET JANUARY 4, 2025

		_	Temporary Budget
Beach	S&W	\$	62,000.00
Beach	OE		74,000.00
Dune Maintenance	OE		4,000.00
Junior Lifeguard	OE		3,000.00
FICA	OE		8,000.00
Total Beach Oper. Fund - Temporary Budget		\$	151,000.00